

Local Health and Wellbeing Board highlight report

Period (Qtr): Q1

Theme – Prevention

Aims/Objectives: Scope options to develop a combined NHS (SECamb) and KCC Social care falls response

Report author: Mick Roberts, Commissioning Officer, KCC Strategic Commissioning (Families and Social Care)

MONTHLY/QUARTERLY R/A/G STATUS 2013

	Q1 Apr – June '13	Q2 July – Sept '13	Q3 Oct – Dec '13
	AMBER		

Targets / Performance / Milestones:

- Scoping of the Scheme/Project
 - Bring together key stakeholders from KCC, SECamb and CCGs to ensure that the proposed service becomes a reality
 - Develop an Operational Policy, Governance Protocols, HR Strategy, and Finance Pathway through a comprehensive project plan and implement it.
 - KCC to Commission the Service through a Single Tender Action

Achievements / actions completed:

- Scoping of the Scheme/Project
 - Analysis of needs completed by SECamb (Demographic and service provision data)
 - Meeting held to discuss initial scoping and need for more detailed costing and operational policies 15/04/13
 - Subsequent (Follow up meeting arranged) 11/06/13
 - Draft Project Initiation Document (PID) completed 15/05/13

New or outstanding risks:

- Risk that project will “slip” due to unavailability of key stakeholders to attend development meetings
- Balancing the needs of demographically diverse populations within different CCG areas to ensure equitable access to service across Kent.

New or outstanding issues:

Actions for next period:

- Meet 11/06/13 to agree PID, finalise costings and indicative operational budget, agree clinical model and decide first areas for pilot/implementation
- Assemble Project team
- Liaise with Personnel/HR experts in both KCC and SECamb around the employment of key staff within the scheme
- Write operational policy
- Liaise with emergency response control around the protocols for call handling
- Prepare Single Tender Action Documentation